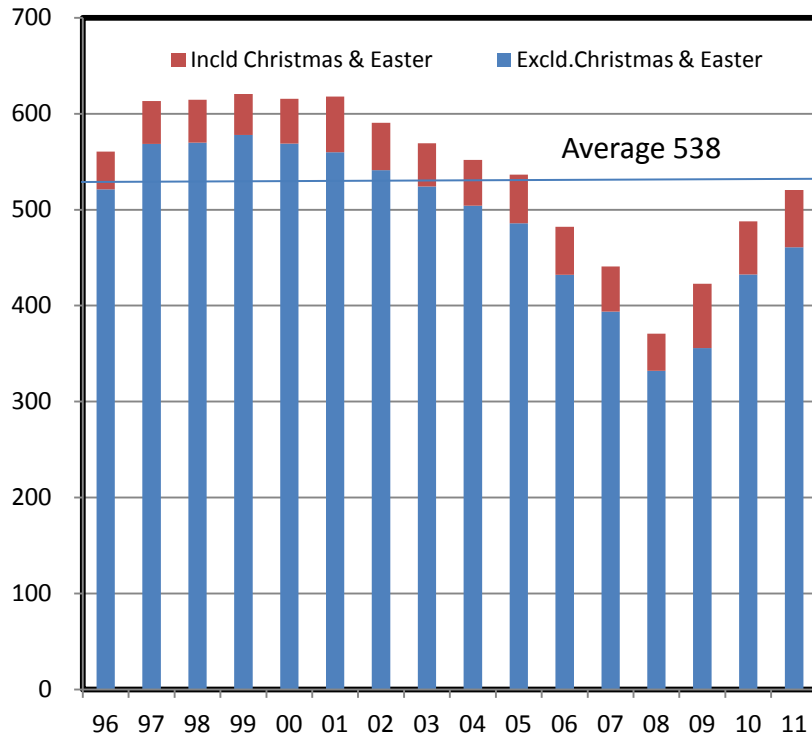
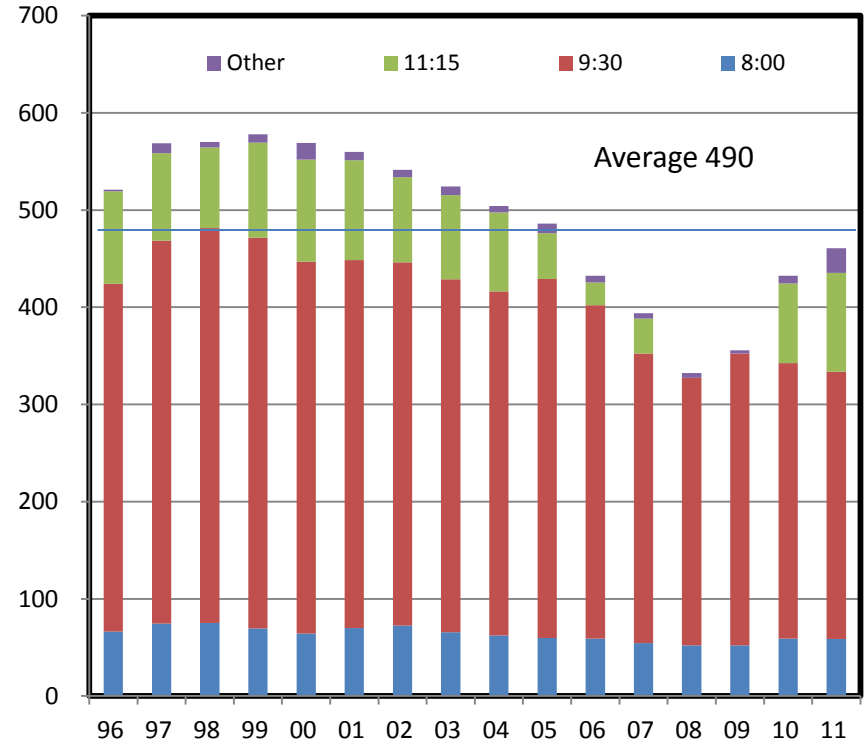


St Anne's Attendance 1995 to 2011

Overall Weekly Attendance



Attendance by Service (Excl. C & E)

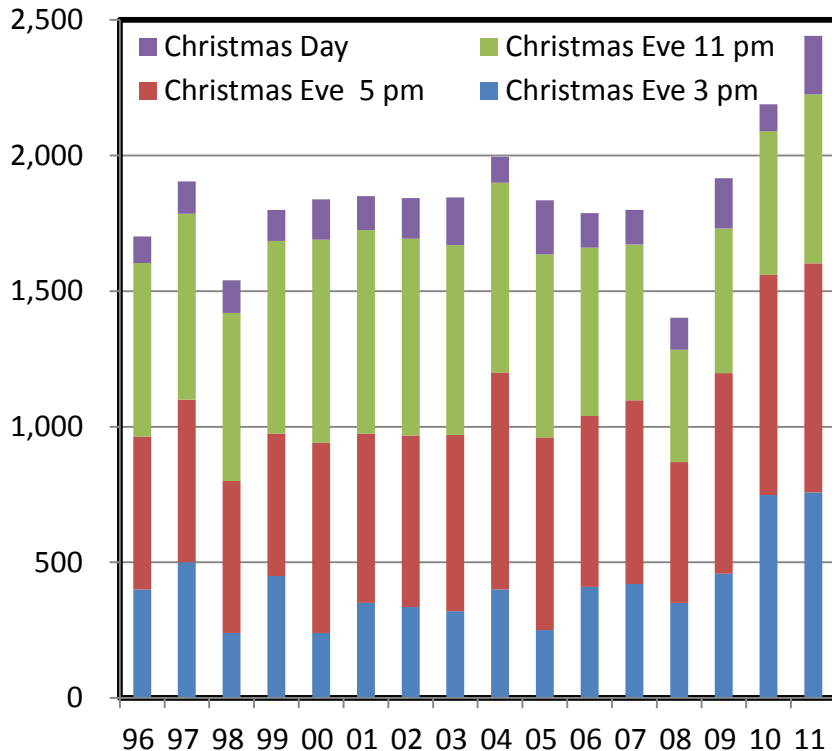


Weekly attendance, which had exceeded 600 during the peak years, declined to less than 400 in 2008; under Amy's leadership it has rebounded to over 500.

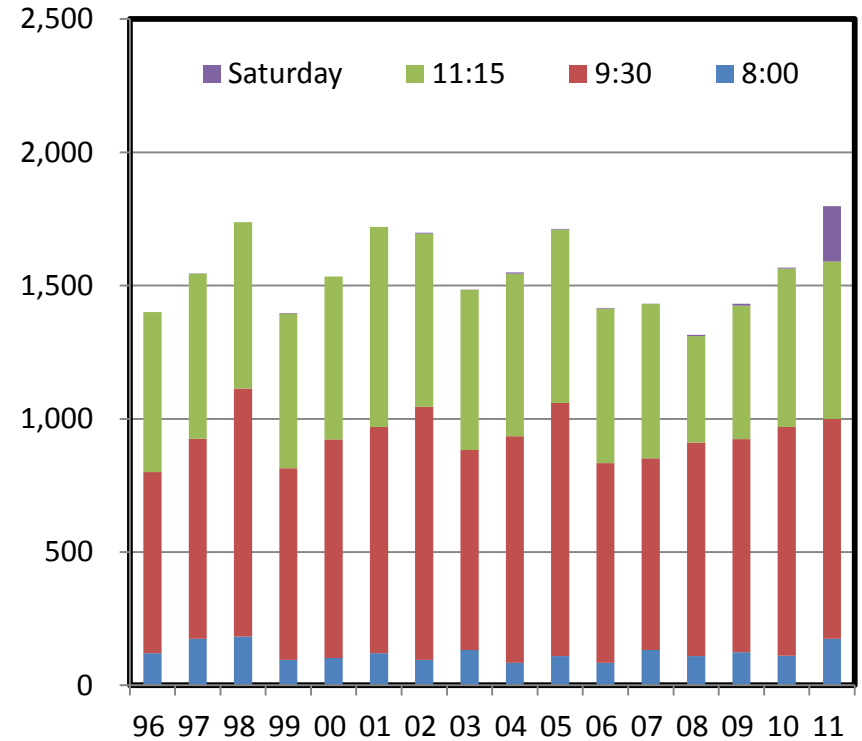
Attendance at the early service (blue) has remained fairly constant over the years at around 60, the late service (green) has also retained its level of support; the most significant change has been in the mid service (red).

St Anne's Attendance 1995 to 2011

Christmas



Easter

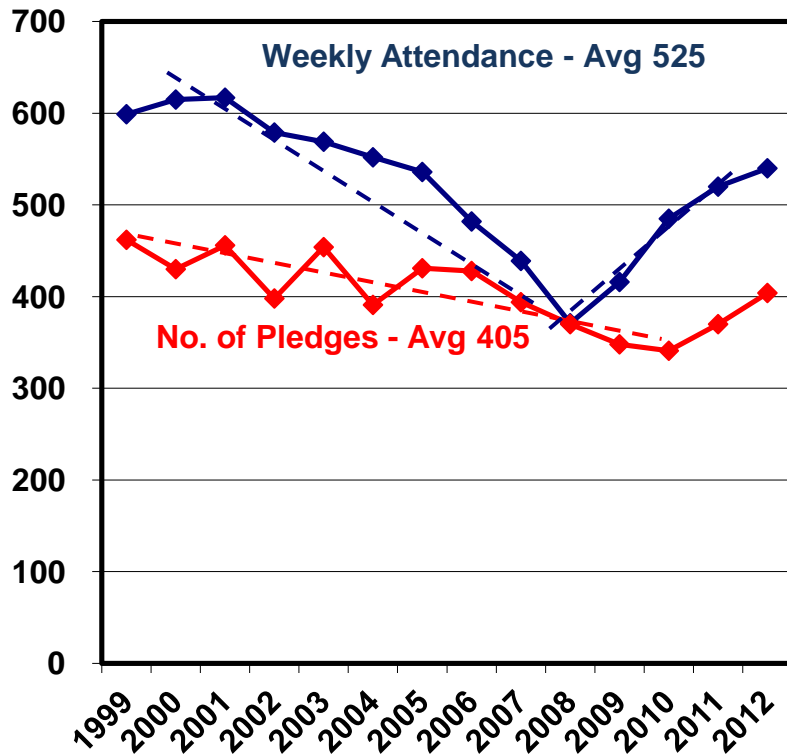


With the exception of special circumstances (2008 flood), Christmas attendance had remained fairly constant at around 1800; the past three years with the growth in popularity of the 3 pm Christmas Eve family service attendance has surged to 2450.

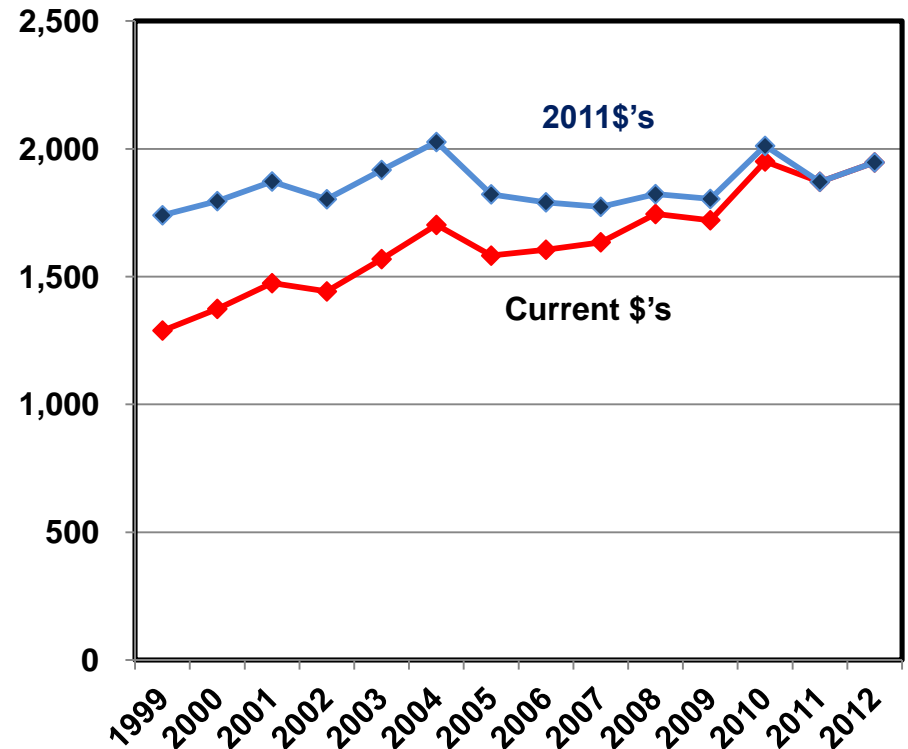
The Easter service attendance has historically been in the 1400 to 1600 range; this year saw us exceeding the peak levels with 1800 attendees.

St Anne's Attendance and Giving 1999 -2012

Weekly Attendance and Pledges



Avg. Pledge in 2011 \$ & current \$

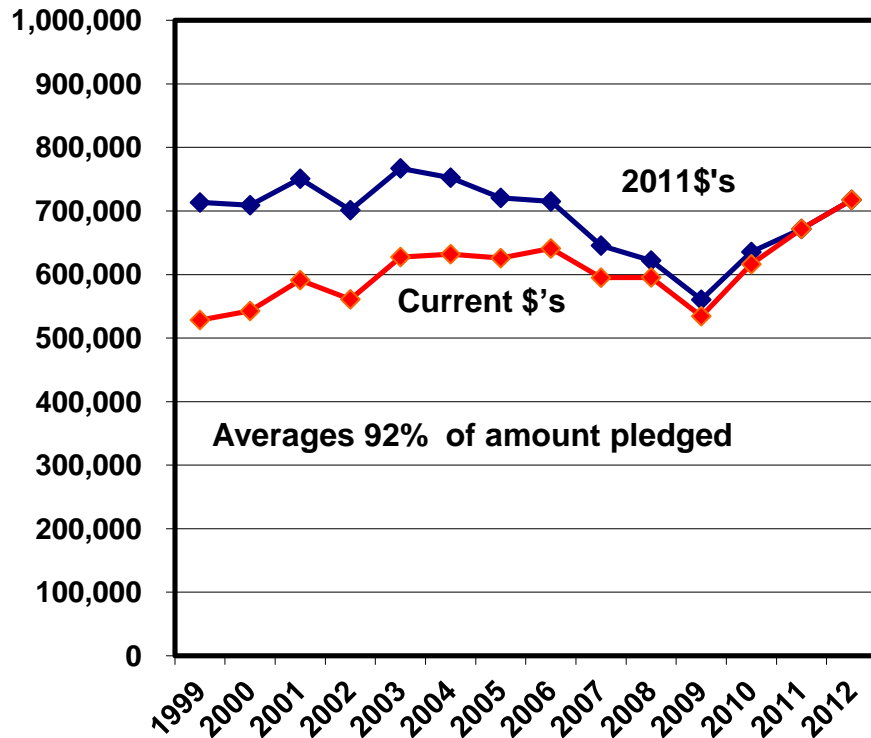


As noted on an earlier slide, weekly attendance fell between 2001 and 2008, the number of pledges also fell, but not to the same extent; the number of pledges has since risen to the historic ratio (3/4) between the number of attendees and pledges.

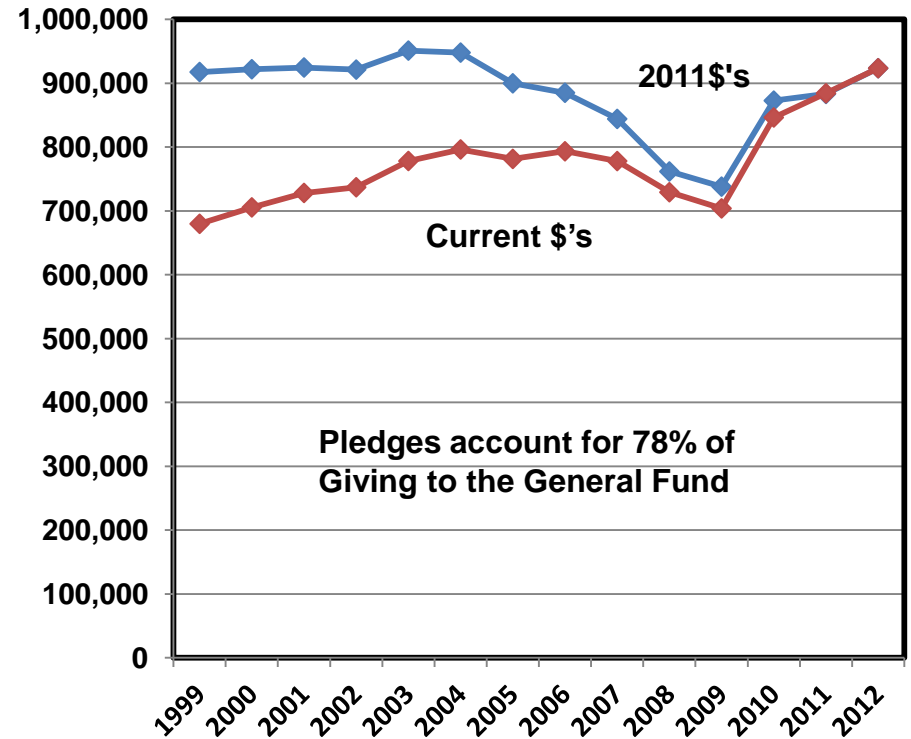
The average pledge over the past three years in current dollars is at its highest level, and even taking inflation into account (2011 \$'s) is close to the peak at ~ \$2000/unit.

St Anne's Giving 1999 to 2012 (Est)

Pledge Giving in 2011 & current \$'s



Total Giving in 2011 & current \$'s



Historically an average of 92% of pledges are fully honored, this past year was special at a record level of 97%; in current dollars pledges are at record levels and even taking inflation into account are approaching the levels seen prior to the decline.

Pledges typically represent some 78% of all givings to the General Fund; givings like pledges are at record levels, and taking inflation into consideration are approaching those of the peak years.